

| Concepto | Egresos | | | | | |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Gasto Corriente | 17,450,653 | 5,612,773 | 23,063,426 | 18,065,330 | 18,065,330 | 4,998,096 |
| Gasto de Capital | 858,800 | 913,898 | 1,772,698 | 832,932 | 832,932 | 939,766 |
| Amortización de la Deuda y Disminución de Pasivos | - | - | - | - | - | - |
| Pensiones y Jubilaciones | - | - | - | - | - | - |
| Participaciones | - | - | - | - | - | - |
| Total del Gasto | 18,309,453 | 6,526,671 | 24,836,124 | 18,898,262 | 18,898,262 | 5,937,862 |

